DEPARTMENT WISE DETAIL OF WORKS AS ON 31 AUGUST 2016

Department wise status of works as on 31-08-2016

Sr.No	Name Of Department			Works	<u>-</u>
Sr.No	Name Of Depatment	Total	Completed	In Progress	Not started
1	Agriculture	17	17	0	0
2	Animal Husbandry	10	10	0	0
3	DHBVNL	10	10	0	0
4	Education	9	9	0	0
5	Forest department	1	1	0	0
6	Health Department	3	2	0	1
7	Horticulture	7	7	0	0
8	HSAMB	3	3	0	0
9	Irrigation	1	0	0	1
10	Milk Plant	5	5	0	0
11	NIC	1	1	0	0
12	Panchayati Raj and Rural	6	4	0	2
13	Public Health	8	5	0	3
14	PWD (B&R)	5	5	0	0
15	Renewable	2	1	0	1
16	SBM(G)	1	1	0	0
17	Women and Child	8	8	0	0
	Total	97	85	0	9

AGRICULTURE DEPARTMENT

SNO	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department / Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	Farmer's Training Camp(1)	Economic	R.K.V.Y	Agriculture	5,000	5,000	Completed
2	Demonstration on wheat crop(3)	Economic	R.K.V.Y	Agriculture	9,000	9,000	Completed
3	Green Manuring through Dhaincha Sowing(60 Acres)	Economic	R.K.V.Y	Agriculture	22,608	22,608	Completed
4	Demonstration of Sorghum Seed(17 Acres)	Economic	R.K.V.Y	Agriculture	12,000	12,000	Completed
5	Rotavator on Subsidy	Economic	R.K.V.Y(CDS)	Agriculture	60,000	60,000	Completed
6	Cotton Seed Drill	Economic	R.K.V.Y(CDS)	agriculture	12,000	12,000	Completed
7	Under Ground Pipe Line (19 No. Estimates Prepared)	Economic	R.K.V.Y(CDS)	Agriculture	10,80,000	5,50,955	Completed
8	Kissan Gosthi(1)	Human Dev.	ATMA	Agriculture	15,000	15,000	Completed
9	Exposure visit of 50 Farmers to Agril. Leadership Summit, Gurgaon(50)	Economic	ATMA	Agriculture	35,000	35,000	Completed
10	Flex Board Placed at Panchayat Ghar(7)	Human Dev.	General Scheme of the Deptt.	Agriculture	3,750	1,500	Completed
11	Farmer's Awareness Camp of all sections of the Agril. Deptt.(1)	Human Dev.	With KRIBHCO	Agriculture	5,000	5,000	Completed
12	Demonstration of Summer Moong (9)	Economic	NFSM (Pulses)	Agriculture	20,700	20,700	Completed
13	Tractor Mounted Spray Pumps on subsidy(4)	Economic	State Plan (Cotton) & RKVY	Agriculture	40,000	40,000	Completed
14	Soil Health Cards(165)	Economic	Plan Scheme Free of Cost by Soil Lab, Sirsa	Agriculture	8,250	0.00	Completed
15	Land Lesar Leveling (40 Acres)	Economic	Custom Hiring Plan Scheme by AAE, Sirsa	Agriculture	30,000	24,200	Completed
16	Supply of Metallic Bins(114)	Economic	Plan Scheme 75% subsidy to SC Farmers 50% subsidy to General Farmers	Agriculture	1,93,556	1,93,566	Completed
17	Biogas Plants(3)	Ecology & Environment	National Biogas and Manure Management Programme	Agriculture	24,000	24,000	Completed
		G.Total			15,75,874	10,30,529	

ANIMAL HUSBANDRY & DAIRYING DEPARTMENT

SNO	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	FMD Vaccination(2500)	Economic	Vaccination was done by A team of VLDA's under Supervision of Vety. surgeon	Animal Husbandry & Dairying	NII		Completed
2	To start A.I. in cows & continuance this for rest of year	Economic	A.I. was done by V.L.D.A.	Animal Husbandry & Dairying	NII		Completed
3	To start A.I. in Buffaloes & continuance this for rest of year	Economic	A.I. was done by V.L.D.A.	Animal Husbandry & Dairying	NII		Completed
4	Sheep Pox Vaccination(600)	Economic	Vaccination was done by A team of VLDA's under Supervision of Vety. surgeon	Animal Husbandry & Dairying	NII		Completed
5	Women farmer awareness camp(SC families)	Human Dev.	Was organized by Vety. Surgeon in collaboration with LUVAS, Hisar	Animal Husbandry & Dairying	NII		Completed
6	Sheep Rearing Camp	Economic	Was organized by Vety. Surgeon	Animal Husbandry & Dairying	NII		Completed
7	Sample collection through Mobile Diagnostic Lab Van	Economic	Samples were taken & tested by Vety. Surgeon, D.D.D. Lab Sirsa	Animal Husbandry & Dairying	NII		Completed
8	Distribution of Mini Kit	Economic	Mini Kit was distributed by Vety. Surgeon, GVH Sirsa.	Animal Husbandry & Dairying	NII		Completed
9	De- worming	Economic	Dewormings were done by VLDA GVD Gudia Khera	Animal Husbandry & Dairying	NII		Completed
10	O.P.D.	Economic	Cases were attended by VLDA Village Gudia Khera under supervision of Vety. Surgeons	Animal Husbandry & Dairying	NII		Completed
			Total		NIL		

DHBVN

SNO	Area of Work	Sector	How (Scheme(s) / Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	Relocation of meter outside the premises	Basic Amenities	MPLAD	DHBVN	361875		Completed
2	Providing Cable against conductor in LT line		MPLAD	DHBVN	-		Completed
3	Providing 7 no poles in lengthy span/replace of broken poles	Basic Amenities	MPLAD	DHBVN	57758		Completed
4	Load Balancing of all Distribution T/F	Basic Amenities	MPLAD	DHBVN	-		Completed
5	Maintenance of all 43 No. T/F in L.D. System	Basic Amenities	MPLAD	DHBVN	-		Completed
6	Providing Spacer in LT line	Basic Amenities	MPLAD	DHBVN	-		Completed
7	Re-sagging of cable/Conductor	Basic Amenities	MPLAD	DHBVN	-		Completed
8	Maintenance of all 11 KV G.O. switches	Basic Amenities	MPLAD	DHBVN	45000		Completed
9	To release connection of Un- Electrified houses	Basic Amenities	MPLAD	DHBVN	-		Completed
10	Change of Mechanical/Brunt/Defective meters	Basic Amenities	MPLAD	DHBVN	-		Completed

EDUCATION DEPARTMENT

SN O	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In	Budget Utilized (In	Remarks
1	2 Girls toilet GSSS	Infrastructure	NABARD	Education	Rupees) 1,65,000	Rupees) 165000	Completed
2	1 C W S N toilet in GGMS	Infrastructure	SSA	Education	72,300	72300	Completed
3	1 C W S N toilet in GPS	Infrastructure	SSA	Education	72,300	72300	Completed
4	Hand Pump (Submersible Pump)	Infrastructure	NABARD	Education	50,000	50000	Completed
5	Celebration of Earth Day	Human Dev.	As per the instructions of the dept.	Education	NA	NA	Completed
6	Educational tour to GJU of S and T and CCSHAU HISSAR	Human Dev.	District Admn.	Education	NA	NA	Completed
7	Red Cross Day	Human Dev.	As per the instructions of the dept.	Education	NA	NA	Completed
8	Mock Drill Under Disaster management in GSSS, GGMS and GPS	Human Dev.	Disaster Management Scheme	Education	NA	NA	Completed
9	CRP(class readiness programme)	Human Dev.	As per the instructions of the dept.	Education	NA	NA	Completed

Forest Department

SNO	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	25000 Pits Earth Work is proposed for plantation out of this 500 pits are already dug	Ecology & Environment	RDF RSP, S&FF& Forestry activity in SC Village	FOREST DEPARTME NT	4453000	1042852	Completed

Health Department

SNO	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	IEC activities for anemia detection, Non-communicable disease, Ante Natal Checkup, Immunization, Family Welfare Services	Human Dev.	Continuous Process	Health	Nil	0	Completed
2	Health Camps	Human Dev.	Weekly Camp till PHC starts Functioning	Health	Nil	0	Completed
3	Construction of Sub- Health Centre	Infrastructure		Health	Nil	0	Not Started

Horticulture Department

SNO	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	10 Hect area in hybrid vegetable	Economic Dev.	MIDH Scheme	Horticulture	500000	108000	Completed
2	Bee Keeping in 300 Bee boxes and colony	Economic Dev.	MIDH Scheme	Horticulture	1440000	320000	Completed
3	1 No. Training of Good Agriculture Practices	Human Dev.	GAP Scheme	Horticulture	15000	15000	Completed
4	500 No. of Plastic Crate	Infrastructure Dev.	SCSP/RKVY Scheme	Horticulture	137330	10557	Completed
5	1 No. of Training	Human Dev.	SCSP Scheme	Horticulture	15000	0	Completed
6	Minikit+Mushroom	Infrastructure Dev.	SCSP Scheme	Horticulture	30000	30000	Completed
7	Training	Human Dev.	(Food processing centre for women)	Horticulture	22375	22000	Completed
					2159705	505557	

HSAMB

SNO	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	Special repair of road from Madhosinghana to Gudia Khera	Infrastructure	Special Repair	HSAMB	40,58,000		Completed
2	Special repair of road from Gudia Khera to Bakerianwali	Infrastructure	Special Repair	HSAMB	7,82,000		Completed
3	Development of Purchase Centre at the Village	Infrastructure	Construction	HSAMB	80,00,000		Completed

Renewable Energy Department

Sr. No.	Area of Work	Sector	How (scheme/ Strategy)	Line Deptt. /Agency	Budget (if any) (in Lacs)	Budget Utilize d (in Rs.)	Priority (1 to 3, 1 is Top)	Remarks
1	50 Nos. of SPV Home Lighting System	Basic Amenitie s	SPV Home Lighting Systems (provided with two CFLs & one DC Fan) are to be procured by HAREDA & the same will be distributed among the beneficiaries on subsidised rates @ Rs. 5500/-per system.	Renewable Energy	2.00	2.00	2	Completed
2	1 No. 15 KW SPV Power Plant at GSSS, Gudia Khera	Infrastruc ture	Project proposal submitted to S&T Haryana for approval under DIF. After getting approval, the same will be submitted to HAREDA for implementation.	Renewable Energy/ HAREDA	Total =17.50 DIF Share=90% G.P share =10%		3	Not Started

Nehrana Water Services Division

Sr. No.	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	Remodeling of water course outlet RD 74850-L Sheranwali Disty.	Infrastructure	State Plan	Irrigation	1,10,00,000		Not Started

Milk Plant

SN O	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	No. of Automatic Milk Collection Unit to Dairy Cooperative Societies(2)	Infrastructure	Scheme: 1.Assistance to women Dairy Cooperative. 2. Clean Milk Production (Strengthening of Infrastructure	Milk Plant	2,50,000		Completed
2	Induction of Ration Balancing Programme of NDDB(100)	Economic	Sub Project Plan : Ration Balancing Programme under National Dairy Plan – 1	Milk Plant	1,00,000		Completed
3	Distribution of Books & Training for Animal Heath & Cleaning(200)	Human Dev.	Deptt. Own Strategy. One Time Distribution	Milk Plant	6,000		Completed
4	Data Processing Milk Collection Unit(1)	Infrastructure	Rastriya Krishi Vikas Yojna	Milk Plant	1,00,000		Completed
5	CM Incentive Scheme Rs. 4/- per liter	Economic	Dugdh Utpadak Protsahan Yojna	Milk Plant	1,67,000		Completed

NIC

SNO	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Priority (1 to 3, 1 is Top)	Remarks
1	Establishment and Operationalization of Citizen Service Centre	Infrastructure		NIC	NA	NA	1	Completed

Public Health Department

Sr. No.	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	Providing and laying of 14" i/d RCC Pipe - 15 Mtrs.	Infrastructure	State Plan	PHED	18000.00	2603000	Completed
2	Construction of one No. S/S Tank of mean size 185'x120'x7' - 1 No.	Infrastructure	State Plan	PHED	2283000.00		Completed
3	One No. RCC OHSR 2.00 lac ltrs. Capacity	Infrastructure	State Plan	PHED	3000000.00		Completed
4	Renovation & repair of existing W/W structures	Infrastructure	State Plan	PHED	2827000.00		Completed
5	Construction of 2 No. washing Platform	Infrastructure	State Plan	PHED	40000.00		Not Started
6	Machinery Raw Water 5.00 BHP - 2 Nos. & Clear Water 20.00 BHP 2 Nos.	Infrastructure	State Plan	PHED	400000.00		Not Started
7	Providing, laying of D.I. Pipe Line - 4" i/d 3700 Mtrs.	Infrastructure	State Plan	PHED	4114000.00		Completed
8	Misc. i.e. P&F of C.I. specials, construction of C.C.Road & Path, Dev. Of W/W, Dressing of pits, turfing of lawns lighting arrangement & carriage of material etc.	Infrastructure	State Plan	PHED	1418000.00		Not Started
	Total	14100000.00	2603000				

Rural Development & Panchayats

SNO	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (Rupees in Lacs)	Remarks
1	Solid & Liquid Waste Management	Infrastructure	SBM(G)	Panchayati Raj	20,00,000		Not Started
2	Establishment of e-Library in BNRGSK	Infrastructure	MPLADS	Rural Dev.	3,00,000		Not Started
3	Employment under MGNREGA	Economic	MGNREGS	Rural Dev.	As per demand		
4	Rainwater harvesting	Infrastructure	MGNREGS/ PRI	Rural Dev.	2,50,000	1.00	Completed
5	Internal all weather roads with covered drains	Infrastructure	DDP/HRDF	Panchayati Raj	97,00,000	36.29	Completed
6	Civic infrastructure in burial ground	Civic Amenities	DDP/MGNR EGS	Panchayati Raj	5,00,000	5.00	Completed

PWD (B&R-1)

Area of Work	Sector	How	Line	Budget (If	Budget	Remarks
		(Scheme(s)/	Department/	any) (In	Utilized	
		Strategy)	Agency	Rupees)	(In Rupees)	
Patch work of road from Gudia Khera to	Infrastructure	Annual	PWD (B&R)			Completed
Baruwali		Maintenance	DIV-2			
Earth work on Berms need repair	Infrastructure	Annual	PWD (B&R)			Completed
		Maintenance	DIV-2			
Parapets on existing culverts are	Infrastructure	Annual	PWD (B&R)			Completed
damaged & need repair		Maintenance	DIV-2			
Soak pits are required at some places	Infrastructure	Annual	PWD (B&R)			Completed
-		Maintenance	DIV-2			_
Road furniture's to be installed (Like	Infrastructure	Annual	PWD (B&R)			Completed
School Sign boards, village indication		Maintenance	DIV-2			_
board etc.)						
	Patch work of road from Gudia Khera to Baruwali Earth work on Berms need repair Parapets on existing culverts are damaged & need repair Soak pits are required at some places Road furniture's to be installed (Like School Sign boards, village indication	Patch work of road from Gudia Khera to Baruwali Earth work on Berms need repair Parapets on existing culverts are damaged & need repair Soak pits are required at some places Road furniture's to be installed (Like School Sign boards, village indication	Patch work of road from Gudia Khera to Baruwali Earth work on Berms need repair Parapets on existing culverts are damaged & need repair Soak pits are required at some places Road furniture's to be installed (Like School Sign boards, village indication (Scheme(s)/ Strategy) Annual Maintenance Annual Maintenance Infrastructure Annual Maintenance Annual Maintenance	Patch work of road from Gudia Khera to Baruwali Earth work on Berms need repair Parapets on existing culverts are damaged & need repair Soak pits are required at some places Road furniture's to be installed (Like School Sign boards, village indication Cocheme(s)/Strategy Department/Agency Annual PWD (B&R) Maintenance DIV-2 DIV-2 DIV-2 Annual PWD (B&R) Maintenance DIV-2 Cocheme(s)/Agency Agency Annual PWD (B&R) Maintenance DIV-2 Cocheme(s)/Agency Agency Agency Agency Annual PWD (B&R) DIV-2 Cocheme(s)/Agency Agency Annual Annu	Patch work of road from Gudia Khera to Baruwali Earth work on Berms need repair Parapets on existing culverts are damaged & need repair Soak pits are required at some places Road furniture's to be installed (Like School Sign boards, village indication Cocheme(s)/Strategy Department/Agency Annual pwD (B&R) DIV-2	Patch work of road from Gudia Khera to Baruwali Earth work on Berms need repair Parapets on existing culverts are damaged & need repair Soak pits are required at some places Road furniture's to be installed (Like School Sign boards, village indication Cocheme(s)/Strategy Department/Agency Any (In Rupees) Utilized (In Rupees)

SBM (G)

SNO	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Departmen t/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	Construction of IHHLs – 132	Basic Amenities	SBM(G)	SBM(G)	1258400/-	1258400/-	Completed

Women and Child Development

SNO	Area of Work	Sector	How (Scheme(s)/ Strategy)	Line Department/ Agency	Budget (If any) (In Rupees)	Budget Utilized (In Rupees)	Remarks
1	Supplementary Nutrition Programme 6month to 6 years(401)	Human Dev.	ICDS	WCD DEPTT	504000	504000	Completed
2	Supplementary Nutrition Programme Preg.& Lactating Mothers(72)	Human Dev.	ICDS	WCD DEPTT	126000	126000	Completed
3	Pre School Education(211)	Human Dev.	ICDS	WCD DEPTT	NA	NA	Completed
4	Immunization BCG(3) DPT/Polio(12) Measles(4) T. T. Mothers(14)	Human Dev.	ICDS	WCD DEPTT	NA	NA	Completed
5	Nutritional Status 0 to 6 years(444) Normal Grade(420) Moderate Severely under weight(24) Severely Under weight(0)	Human Dev.	ICDS	WCD DEPTT	NA	NA	Completed
6	Health Check-up Pregnant & Lactating Mothers(140) 0-6 years children(194)	Human Dev.	ICDS	WCD DEPTT	NA	NA	Completed
7	Refer all cases mother & children	Human Dev.	ICDS	WCD DEPTT	NA	NA	Completed
8	Laadli Scheme(50)	Economic	ICDS	WCD DEPTT	NA	NA	Completed

Current Status of Pending Works

S.no.	Area Work Name	Name of Implementing Agency	Expected Start Date	Sanctioned Budget (Rs. In lacs)	Expected Completion Date	Current Status
1	Remodeling of water course outlet RD 74850-L Sheranwali Disty.	Irrigation Deptt.	01/Jul/2015	110.00		Submitted to SE/BWS Circle, Sirsa vide this office letter no. 379/11-W dt. 01.03.2016 for obtainting administrative approval from Govt.
2	1 No. 15 KW SPV Power Plant at GSSS, Gudia Khera	RE	01/Apr/2015	17.50		Proposal submitted to Director, Science & Technology Deptt., Haryana for approval.
3	Solid and Liquid Waste Management	XEN (PR)	01/Apr/2015	20.00		Sent to XEN(PR) for preparation of estimates vide this office letter no. SBM-G/2016/2468 dt. 29.06.2016
4	Establishment of e-Library	RD	01/May/2015	3.00		
5	Construction of Sub- Health Centre	Health Deptt.	01/Apr/2015	10.00		New PHC is not feasible as it does not fulfill Population and Geographical Norms. Case of SHC has been sent to DGHS.
6	Construction of washing Platform	PHE	01/Apr/2015	0.40	30.09.2016	Yet to be started
7	Machinery Raw Water 5.00 BHP - 2 Nos. & Clear Water 20.00 BHP	PHE	01/Apr/2015	4.00	30.09.2016	Yet to be installed
8	Construction of one No. S/S Tank of mean size 185'x120'x7' - 1 No.	PHE	01/Apr/2015	22.83	30.09.2016	Work in Progress (60% work completed)